

CHAPTER 764— S. F. No. 1718

[Coded in Part]

*An act relating to the organization and operation of the state government; appropriating moneys therefor, permitting transfers in certain cases and limiting the use thereof, including appropriations for the departments of public welfare and corrections, public assistance programs, old age assistance, aid to dependent children, aid to the blind, aid to the disabled, and public relief, and for other related purposes.*

Be it enacted by the Legislature of the State of Minnesota:

Section 1. **Public welfare and corrections; appropriations.** The sums hereinafter named, or so much thereof as may be necessary, are hereby appropriated from the general revenue fund in the state treasury not otherwise appropriated, or any other fund herein designated, to be expended for the purposes specified in the following sections of this act, to be available for the fiscal years ending June 30, 1963, June 30, 1964, and June 30, 1965.

APPROPRIATIONS		
Available for the Year		
Ending June 30		
	1964	1965
	\$	\$

Sec. 2. TO THE COMMISSIONER OF PUBLIC WELFARE

Subdivision 1. Administration of the Department of Public Welfare . . . . .	1,088,680	1,091,635
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Approved Complement—250.35

The amounts above to provide services for the deaf and hard of hearing, and provided further that three social workers shall be assigned to the section of mentally deficient and epileptics. Provided that the institutions of the department of corrections shall receive supervision and guidance from the farm supervisor and building maintenance supervisor employed by the department of welfare.

Subd. 2. Mental Health Research . . .	280,000
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Any unexpended balance remaining in the first year shall not cancel but shall be available for the second year of the biennium.

The above amount includes moneys for

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the continuation of mental health research at the state prison.

Subd. 3. Mental Health and Training Program .....	175,000	175,000
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Funds provided in Subd. 3 may be used for a psychiatric residency training program at the Rochester state hospital.

Of the amount appropriated by Subd. 3, \$30,000 each year may be used for the employment of additional psychiatrists at state institutions and only such funds as are necessary shall be transferred to those institutions where the psychiatrists are employed.

Subd. 4. Mental Health Out-Patient Clinics .....	900,000	1,000,000
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Approved Complement—4

Subd. 5. Working Capital Fund for Hospital Care .....	25,000	
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The amount appropriated by this item shall be used to cover the expense of hospital care for patients and inmates furnished in hospitals not under supervision of the commissioner of public welfare. *The balance shall not cancel on June 30, 1964, but shall be available for the following year. All reimbursements received for such medical services shall be credited to this fund and become a part thereof.*

Subd. 6. Care and Support of Children Under Guardianship of the Commissioner of Public Welfare .....	719,880	798,840
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Subd. 7. Care, Relief and Support of Dependent Children .....	7,390,000	7,610,000
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Subd. 8. County Sanatoria Care .....	100,000	95,000
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Subd. 9. Care, Relief and Support of the Aged .....	11,990,000	6,100,000
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Not to exceed \$5,000 each year of the appropriation provided for in this subdivision may be used as reimbursement to any county as its share of old age assistance granted to persons who were formerly cared for by the homeless men's camp at Savage, Minnesota, and whose county of settlement cannot be determined provided that such old age assistance was paid at the request of the state agency.

**Changes or additions indicated by *italics*, deletions by ~~strikeout~~.**

Subd. 10. Medical Assistance to the Aged .....		6,900,000
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The moneys appropriated by Laws 1963, Chapter 595, for medical assistance to the aged is hereby added to the appropriation made by this item.

Subd. 11. Administrative Expense on Aging .....	32,000	43,000
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Subd. 12. Care, Relief and Support of the Blind .....	438,000	469,000
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Subd. 13. Vocational Rehabilitation of the Blind .....	60,000	60,000
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The sum of \$2,500 each year out of the amount above appropriated shall be paid into the revolving fund established by Chapter 535, Laws of 1947, for the purchase of equipment and supplies for establishing and operating of vending stands by blind persons. All income, receipts, earnings and federal grants due to the operation thereof shall also be paid into said fund, and all equipment, supplies and expenses for the setting up of such stands to be so operated, shall be paid from said fund.

Subd. 14. Care, Relief and Support of the Disabled .....	311,000	328,000
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Subd. 15. Equalize the Cost of Welfare .....	1,150,000	1,250,000
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All payments from funds appropriated by this subdivision shall be based upon a formula which will provide:

a. Where the required total mill levy for all costs of welfare, as defined in item b. hereof, in any county with an assessed valuation for real and personal property of less than \$13,000,000 exceeds the average required mill levy for welfare purposes in all counties of the state by 50 percent or more but is insufficient to pay the county's share of the cost thereof, the state may bear 75 percent of the costs of welfare in that county which is in excess of the amount which would be produced by a levy in that county of one and one-half times the average required state mill levy for such purpose.

b. For the purposes of this act, welfare costs shall be deemed to include all forms

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of public assistance and the administrative costs thereof, to wit; old age assistance, medical assistance to the aged, aid to dependent children, aid to the permanently and totally disabled, aid to the blind, payments to the commissioner of public welfare for care and treatment of patients in state institutions, maintenance relief, medical relief, tuberculosis sanatoria care, hospital charges, maintenance of children not under state guardianship, cost of sundry poor, and all administrative costs except university hospitals care, care of children under state guardianships and poor burials.

c. No county shall be entitled to the benefits of this act if it has transferred any moneys available for welfare purposes to any other county funds, except that a transfer of a surplus in the welfare fund may be made to the road and bridge fund of said county, and except that where funds are otherwise unavailable a transfer may also be made to the general revenue fund of said county for payment of rent for office space for the county welfare board. Such transfers shall be made only with the approval of the governor after consultation with the Minnesota public relief advisory committee. Provided further that such transfer of funds for payment for rent shall not be considered an expenditure for equalization aid reimbursement. Any federal funds received in lieu of taxes because of federal grants shall be available for welfare purposes.

d. The commissioner of public welfare may advance such grants on an estimated basis subject to audit and adjustment at the end of each year.

Subd. 16. Relief Purposes as Described in Laws 1941, Chapter 525, Section 10 . . . 500,000 500,000

The expenditure of moneys appropriated under this subdivision shall be subject to all the limitations and conditions imposed by Laws 1941, Chapter 525, upon the expenditures of the moneys therein appropriated, and all such limitations and conditions are hereby extended and re-enacted. The Minnesota public relief advisory committee is hereby continued for the purposes of this subdivision and all provisions of Laws 1941, Chapter 525,

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relating thereto are hereby extended and reenacted.

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Subd. 17. To Becker County ..... 82,433.56

To reimburse Becker County for the support of dependent and neglected children and indigent persons of Indian blood from July 1, 1960 to June 30, 1962 to be paid by state warrant forthwith upon the final enactment of this act.

Subd. 18. Anoka State Hospital

a. Current Expense .....	531,536	551,686
b. Salaries .....	2,189,893	2,245,459
Approved Complement—1964—410.83 1965—428.83		
c. Repairs and Replacements .....	30,000	30,000
d. Pathological Laboratory .....	13,589	13,735
e. Special Equipment .....	18,689	

Provided that the approved complement for the fiscal year ending June 30, 1965, shall remain at 410.83 unless at least 75 percent of the county of Hennepin is included in the receiving district of the Anoka state hospital.

Subd. 19. Fergus Falls State Hospital

a. Current Expense .....	641,533	632,176
b. Salaries .....	2,479,160	2,470,929
Approved Complement—481.08		
c. Repairs and Replacements .....	38,000	38,000
d. Special Equipment .....	20,219	

Subd. 20. Hastings State Hospital

a. Current Expense .....	381,533	365,429
b. Salaries .....	1,550,630	1,541,363
Approved Complement—1964—273.5 1965—271		
c. Repairs and Replacements .....	32,000	32,000
d. Special Equipment .....	46,662	

The Hastings state hospital farming operation shall be phased out during the

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period July 1, 1963 to December 31, 1963. The commissioner of administration is directed to offer for lease the lands used in said farm operation. The commissioner of welfare is directed to transfer to other state institutions any farm supplies and equipment, including livestock and farm buildings, which can be used by these institutions for farming operations. Any property not so transferred shall be certified to the commissioner of administration by the commissioner of public welfare as surplus property. The commissioner of administration shall offer for sale and removal any farm buildings, including the farmer's residence, which are not transferred as herein provided and which he deems not necessary for the program at the Hastings state hospital.

*Subd. 21. Moose Lake State Hospital*

a. Current Expense .....	417,437	408,376
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Provided that laundry service shall be furnished without charge to the youth conservation commission forestry camp at Willow River.

b. Salaries .....	1,586,708	1,582,393
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Approved Complement—296.42

c. Repairs and Replacements .....	18,000	18,000
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d. Special Equipment .....	31,201	
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*Subd. 22. Rochester State Hospital*

a. Current Expense .....	519,988	472,394
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b. Salaries .....	2,429,368	2,421,460
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Approved Complement—453

c. Repairs and Replacements .....	30,000	30,000
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d. Special Equipment .....	45,440	
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*Subd. 23. St. Peter State Hospital*

a. Current Expense .....	769,351	712,398
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b. Salaries .....	3,183,040	3,183,100
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Approved Complement—622

Not less than 73.5 of the approved positions, including a psychiatrist shall be assigned to the Minnesota security hospital.

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c. Repairs and Replacements .....	43,000	43,000
d. Special Equipment .....	40,970	
Subd. 24. Willmar State Hospital		
a. Current Expense .....	364,101	345,454
b. Salaries .....	1,828,779	1,833,248
Approved Complement—342		
c. Repairs and Replacements .....	25,000	25,000
d. Special Equipment .....	20,133	
Subd. 25. Faribault State School and Hospital		
a. Current Expense .....	1,157,665	1,155,694
Of the amounts provided by Item a, \$98,865 for the year ending June 30, 1964, and \$98,696 for the year ending June 30, 1965 is to be paid from the income tax school fund.		
b. Salaries .....	3,709,840	3,791,403
Approved Complement—766		
Of the amounts provided by Item b, \$307,174 for the year ending June 30, 1964, and \$313,928 for the year ending June 30, 1965 is to be paid from the income tax school fund.		
c. Repairs and Replacements .....	47,500	47,500
d. Special Equipment .....	39,187	
Subd. 26. Cambridge State School and Hospital and Lake Owasso Children's Home		
a. Current Expense .....	835,870	834,516
Of the amounts provided by Item a, \$114,514 for the year ending June 30, 1964, and \$114,329 for the year ending June 30, 1965 is to be paid from the income tax school fund.		
b. Salaries .....	2,959,424	2,981,366
Approved Complement—608		
Of the amounts provided by Item b, \$373,775 for the year ending June 30, 1964, and \$376,546 for the year ending June 30, 1965 is to be paid from the income tax school fund.		

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c. Repairs and Replacements .....	23,000	23,000
d. Special Equipment .....	34,306	
Subd. 27. Owatonna State School		
a. Current Expense .....	141,392	141,352
b. Salaries .....	802,501	800,292
Approved Complement—148		
The whole sum provided by Items a and b is hereby appropriated from the income tax school fund.		
c. Repairs and Replacements .....	15,100	15,100
d. Special Equipment .....	14,030	
Subd. 28. Shakopee Home for Children		
a. Current Expense .....	13,075	13,025
b. Salaries .....	55,206	56,162
Approved Complement—10.16		
c. Repairs and Replacements .....	750	750
d. Special Equipment .....	400	
Subd. 29. Brainerd State School and Hospital		
a. Current Expense .....	511,463	634,034
b. Salaries .....	1,228,865	1,488,486
Approved Complement—1964—308.25 1965—330.25		
c. Repairs and Replacements .....	12,500	12,500
d. Special Equipment .....	9,378	
Subd. 30. Braille and Sight Saving School		
a. Current Expense .....	33,257	33,047
b. Salaries .....	340,652	344,959
Approved Complement—65.5		
The whole sum provided by Items a and b is hereby appropriated from the income tax school fund.		
c. Repairs and Replacements .....	4,000	4,000
d. Special Equipment .....	3,585	

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Subd. 31. School for the Deaf		
a. Current Expense .....	91,610	91,585
b. <i>Salaries</i> .....	640,955	639,592
Approved Complement—127.5		
c. Repairs and Replacements .....	8,500	8,500
d. Gallaudet Students .....	800	800
The whole sum provided by Items a, b and d is hereby appropriated from the income tax school fund.		
e. Special Equipment .....	11,858	1,850
Subd. 32. Gillette State Hospital		
a. Current Expense .....	195,501	193,800
Of the amounts provided by Item a, \$136,851 for the year ending June 30, 1964, and \$135,660 for the year ending June 30, 1965 is to be paid from the income tax school fund.		
b. <i>Salaries</i> .....	1,338,592	1,336,623
Approved Complement—264.16		
Of the amounts provided by Item b, \$856,699 for the year ending June 30, 1964, and \$855,439 for the year ending June 30, 1965 is to be paid from the income tax school fund.		
c. Repairs and Replacements .....	12,000	12,000
d. Honorarium for Visiting Staff .....	33,000	33,000
e. Scientific Apparatus and Equipment ..	2,000	2,000
f. Special Equipment .....	12,566	
Subd. 33. Ah-Gwah-Ching Nursing Home		
a. Current Expense .....	223,571	230,618
b. <i>Salaries</i> .....	1,218,917	1,214,931
Approved Complement—253		
c. Repairs and Replacements .....	11,000	11,000
d. Special Equipment .....	15,525	
Subd. 34. Glen Lake State Sanatorium and Oak Terrace Nursing Home		
a. Current Expense .....	324,960	320,056

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The amounts appropriated by Item a are based on an average daily population of 450 patients. If the estimated average daily populations used in the preparation of annual and quarterly budgets for the fiscal years beginning July 1, 1963, and July 1, 1964, are less than 450 patients, the commissioner of administration shall reduce those items of current expense in the annual and quarterly budgets that are directly related to the patient population.

b. Salaries .....	1,565,864	1,560,361
Approved Complement—305		
c. Repairs and Replacements .....	10,000	10,000
d. Special Equipment .....	15,370	

Sec. 3. TO THE COMMISSIONER OF CORRECTIONS

*Subdivision 1. Administration*

a. Salaries .....	890,649	892,339
Approved Complement—132.67		

Provided that the commissioner of corrections may leave authorized positions vacant and use the moneys for purchase of tabulating services from the department of administration if such is found to be more economical than the filling of the authorized positions.

b. Supplies and Expense .....	129,300	129,100
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Provided that the parole agents shall reside in the various districts of the state in which they are employed during the period for which this appropriation is effective.

This appropriation shall not be available to pay for boarding care of any minor child unless such child has been confined in the state training school for boys or the Minnesota home school for girls and is on parole therefrom.

Subd. 2. County Probation Services

a. Salaries, Supplies and Expense .....	188,015	192,080
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Provided that regional supervisors paid from this account may also supervise state parole agents as directed by the commissioner of corrections. Such duties

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shall not interfere with the supervisor's responsibility under the County Probation Act, Laws 1959, Chapter 698.

Approved Complement—25.25

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b. County Reimbursement ..... 13,000 198,000 200,000

Provided, however, that the total amount paid any county in any year shall not exceed 10c per each resident of the county as determined under Minnesota Statutes, Section 260.09, Subdivision 5, nor shall such total amount exceed 50 percent of the total cost of any county in providing probation and parole services to wards of the youth conservation commission.

Subd. 3. Research ..... 27,500  
Provided that the balance shall not cancel on June 30, 1964, but be available for the second year.

Subd. 4. Working Capital Fund for Hospital Care ..... 35,000

The amount appropriated by this item shall be used to cover the expense of hospital care for inmates and persons furnished in hospitals not under supervision of the commissioner of corrections. The balance shall not cancel on June 30, 1964, but be available in the following year. All reimbursements received for such medical services shall be credited to this fund and become a part thereof.

Subd. 5. Personnel Training ..... 25,000  
Provided that the balance shall not cancel on June 30, 1964, but be available for the second year.

Subd. 6. Vocational Training ..... 25,000  
The amount appropriated by this item shall be used for the purpose of providing vocational training of the inmates of institutions under the control of the commissioner of corrections. The commissioner of corrections is hereby authorized and empowered to employ skilled craftsmen to conduct a vocational training program and to instruct such inmates. Any balance remaining on June 30, 1964, shall not cancel but be available in the following year.

**Changes or additions indicated by *italics*, deletions by ~~strikeout~~.**

Subd. 7. Minnesota State Prison		
a. Current Expense .....	526,575	540,125
b. Salaries .....	1,403,191	1,448,770
Approved Complement—1964—216.25 1965—221.25		
c. Repairs and Replacements .....	36,000	36,000
d. Special Equipment .....	36,423	
e. Guard Uniforms .....	4,500	4,500
f. The state auditor is hereby authorized and directed to transfer to the general revenue fund in the state treasury the sum of \$75,000 on July 1, 1963 from the account in the state treasury known as prison revolving fund and the sum of \$75,000 on July 1, 1964 from the account in the state treasury known as the prison revolving fund.		
Subd. 8. Reformatory for Men		
a. Current Expense .....	422,648	416,637
b. Salaries .....	1,393,285	1,393,709
Approved Complement—212.67		
c. Repairs and Replacements .....	36,500	36,500
d. Special Equipment .....	30,400	
e. Guard Uniforms .....	5,000	5,000
f. Penal Camp Expense .....	3,200	3,200
g. Penal Camp Salaries .....	57,836	58,661
Approved Complement—10		
Subd. 9. Reformatory for Women		
a. Current Expense .....	35,444	35,422
b. Salaries .....	147,249	149,328
Approved Complement—25.33		
c. Repairs and Replacements .....	3,500	3,500
d. Special Equipment .....	6,400	
Subd. 10. State Training School for Boys		
a. Current Expense .....	174,619	175,720
b. Salaries .....	763,576	775,294
Approved Complement—131		

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c. Repairs and Replacements .....	12,500	12,500
The amounts appropriated by Subd. 10 a, 10 b, and 10 c, are to be paid from the income tax school fund.		
d. Special Equipment .....	23,800	3,975
Subd. 11. Home School for Girls		
a. Current Expense .....	134,825	136,375
b. Salaries .....	519,721	536,575
Approved Complement—99.5		
c. Repairs and Replacements .....	5,500	5,500
The amounts appropriated by Subd. 11 a, 11 b, and 11 c, are to be paid from the income tax school fund.		
d. Special Equipment .....	11,463	2,950
Subd. 12. Youth Conservation Commission—Willow River Forestry Camp ..		
	132,889	130,619
Approved Complement—13		
Subd. 13. Youth Conservation Commission—Thistledeew Forestry Camp ....		
	131,901	132,925
Approved Complement—13		
Subd. 14. Youth Conservation Commission—St. Croix Forestry Camp .....		
	120,862	120,443
Approved Complement—13		
Subd. 15. Youth Conservation Commission—Rochester Vocational Center ..		
	126,774	127,102
Approved Complement—14		
Sec. 4. TO THE COMMISSIONER OF ADMINISTRATION		
Subdivision 1. Minnesota Residential Treatment Center		
a. Current Expense .....	229,364	259,445
b. Salaries .....	941,575	1,366,371
Approved Complement—		
Administration—64		
Corrections—113		
Welfare—75		
c. Repairs and Replacements .....	4,000	4,000

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The amounts appropriated by Items a, b, and c are to be paid from the income tax school fund.

Sec. 5. CONTINGENT FOR STATE INSTITUTIONS ..... 250,000

The amount appropriated by this item or so much thereof as may be necessary, is to be used for emergency purposes, and for the purchase of food, clothing, drugs, and fuel for any of the institutions or work camps for which an appropriation is herein made. The expenditure of said contingent shall be under the control of the legislative advisory committee and no expenditure shall be made therefrom without the direction of the governor after consultation with the legislative advisory committee, as provided by Minnesota Statutes 356.17. The balance on June 30, 1964 shall not cancel into the general revenue fund but shall be available for the following year.

Sec. 6. CONTINGENT FOR FOOD FOR STATE INSTITUTIONS ..... 75,000

The amount appropriated by this item or so much thereof as may be necessary is to be used for food for any of the institutions for which an appropriation is herein made only in the event the population at such institution exceeds the estimated population used in preparing this appropriation bill. The expenditure of said contingent shall be under the control of the legislative advisory committee and no expenditure shall be made therefrom without the direction of the governor after consultation with the legislative advisory committee, as provided by Minnesota Statutes 356.17. The balance on June 30, 1964 shall not cancel into the general revenue fund but shall be available for the following year.

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Sec. 7. EMPLOYEES' COMPENSATION ..... 341,436.45

To be transferred by the state auditor to the department of labor and industry, compensation revolving fund, in payment of obligations incurred by the following state agencies and institutions in the amounts as indicated:

Changes or additions indicated by italics, deletions by ~~strikeout~~.

Anoka State Hospital	69,639.99
Fergus Falls State Hospital	22,634.68
Hastings State Hospital	18,851.08
Rochester State Hospital	47,721.19
St. Peter State Hospital	37,003.89
Brainerd State School and Hospital	2,738.76
Shakopee Home for Children	306.66
Ah-Gwah-Ching Nursing Home	1,273.40
State Sanatorium	3,379.24
Glen Lake State Sanatorium and Oak Terrace Nursing Home	3,193.97
Children's Center	725.72
Sandstone State Hospital	1,615.72
Owatonna State School	1,721.98
School for Deaf	972.43
Braille and Sight Saving School	614.75
Faribault State School and Hospital	75,493.61
Lake Owasso Children's Home	3,467.61
Cambridge State School and Hospital	39,193.96
Corrections—Administration	139.77
State Prison	1,513.55
Reformatory for Men	2,760.70
Reformatory for Women	64.09
Thistledeew Youth Forestry Camp	1,415.97
St. Croix Youth Forestry Camp	72.87
Training School for Boys	267.72
Home School for Girls	4,653.14

Of the amount provided by Section 7, the sum of \$20,415.60 (braille and sight saving school, school for the deaf, Cambridge state school and hospital, Owatonna state school, Faribault state school and hospital, Lake Owasso children's home, training school for boys, and home school for girls) is to be paid from the income school tax fund.

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Sec. 8. UNEMPLOYMENT COMPEN-  
SATION 7,548.39

To unemployment compensation fund is reimbursement of unemployment compensation benefits paid for former employees of the following:

Department of Corrections—Administration	3,704.22
School for the Deaf	2,556.97
Brainerd State School and Hospital	1,287.20

Of the amount provided by Section 8, the sum of \$2,556.97 (school for the deaf) is to be paid from the income tax school fund.

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**Sec. 9. Certain funds used for certain purposes.** Upon the approval of the commissioner of public welfare or the commissioner of corrections as to the institutions under their respective control, the superintendent of any such institution for which an appropriation is made herein may pay out of the current expense appropriation of said institution to any employee thereof, the amount of any property damage sustained by such employee, not in excess of \$50 by reason, or as a result of action of any patient or inmate of such institution.

Except at the state prison and state reformatory, profits accrued by reason of operation of diversified labor accounts may be used at the direction of the superintendent of the institution for the purchase of occupational therapy equipment.

**Sec. 10. [246.025] Hospital administrator.** Notwithstanding any provision of law to the contrary, the commissioner of public welfare may appoint a hospital administrator at any state hospital. Such hospital administrator shall be a graduate of an accredited college giving a course leading to a degree in hospital administration and the commissioner of welfare, by rule or regulation, shall designate such colleges which in his opinion give an accredited course in hospital administration. The provisions of this section shall not apply to any chief executive officer now appointed to that position who on the effective date of this section is neither a physician and surgeon nor a graduate of a college giving a degree in hospital administration. In addition to a hospital administrator, the commissioner of welfare may appoint a licensed doctor of medicine as chief of the medical staff and he shall be in charge of all medical care, treatment, rehabilitation and research.

**Section 11. [253.202] Minnesota security hospital.** Notwithstanding the provisions of Minnesota Statutes 1961, Sections 253.201 and 246.025, or any other law to the contrary, the Minnesota security hospital shall be under the administrative management of a hospital administrator, to be appointed by the commissioner of public welfare, who shall be a graduate of an accredited college giving a course leading to a degree in hospital administration, and the commissioner of welfare, by rule or regulation, shall designate such colleges which in his opinion give an accredited course in hospital administration. The administrative management of the Minnesota security hospital shall not continue under the management of the superintendent of the St. Peter state hospital. In addition to a hospital administrator, the commissioner of public welfare may appoint a licensed doctor of medicine as chief of the medical staff and he shall be in charge of all medical care, treatment, rehabilitation, and research. This section is effective on July 1, 1963.

**Sec. 12. Approved complement.** Except as otherwise pro-

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vided herein, whenever an appropriation to any institution or agency for salaries discloses an approved complement, the institution or agency is limited in the employment of the number of full time equivalent persons indicated by such approved complement. Such approved complement, however, does not include employees engaged in repair or construction projects who may be employed only with the advance approval of the commissioner of administration.

Additional employees over the number of the approved complement may be employed on the basis of public necessity or emergency with the written approval of the governor, but the governor shall not approve such additional personnel until he has consulted with the legislative advisory committee created by Laws 1943, Chapter 594, and such committee has made its recommendation upon the matter. Such recommendation shall be advisory only. Failure or refusal of the committee to make a recommendation promptly shall be deemed a negative recommendation. The provisions hereof shall extend to any other agency to which the present authority of the legislative advisory committee may be transferred, but shall be deemed to be repealed in case such authority shall be abolished.

**Sec. 13. Certain employees.** Provided that none of the moneys appropriated by this act or any other law shall be used to employ maids or personnel with similar domestic duties to work in the residences of any officer or employee of any institution, department or agency of the state. But this provision shall not apply to such persons who pay a fixed monthly fee for board and room and laundry and who obtain their meals from state operated dining rooms.

**Sec. 14. Pay of state officers and employees.** Notwithstanding any provisions of Minnesota Statutes, Chapter 43, to the contrary, moneys appropriated by this act or any other appropriation law for salaries shall be expended only in conformity with the provisions of this section.

(a) An economic salary adjustment in accordance with the provisions of Minnesota Statutes, Sections 43.122, and 43.123, shall be paid for the fiscal year beginning July 1, 1963; but no additional economic salary adjustment shall be computed, even if due, for the fiscal year beginning July 1, 1964.

(b) Salary increases authorized by the proposed civil service pay plan on file in the office of the commissioner of administration to be made effective on July 1, 1963, may be paid provided, however, that in computing the salary increases, if any, authorized by the pay plan, the economic salary adjustment authorized in clause (a) shall be considered as a part of the pay increases of the pay plan, and not in addition thereto.

**Changes or additions indicated by *italics*, deletions by ~~strikeout~~.**

(c) Merit increases and longevity increases shall not be granted during the fiscal year beginning July 1, 1963. Merit increases and longevity increases may be granted as provided by law during the fiscal year beginning July 1, 1964, to the extent that appropriations are available therefor. Merit increases granted pursuant to this section shall be on the basis of established standards.

(d) The provisions of Minnesota Statutes, Section 43.12, Subdivision 2, Clause (6) are applicable to the foregoing and to the provisions of any other appropriation act enacted during the 1963 legislative session from which salaries are paid.

**Sec. 15. Salary allotment limitations.** Departments or agencies that are subject to the provisions of Minnesota Statutes, Section 16.16, and that operate in whole or in part with standing appropriations shall be subject to the provisions of this section. For the fiscal year beginning July 1, 1964, the commissioner of administration shall limit the annual and quarterly budget allotments for salaries as follows:

(a) In departments or agencies having from 51 to 100 employees and in the state colleges, 99 percent of the total moneys required for the payment of salaries, merit increases, longevity increases, and retirement contributions shall be allotted.

(b) In departments or agencies having 101 or more employees, 98 percent of the total moneys required for the payment of salaries, merit increases, longevity increases, and retirement contributions shall be allowed.

**Sec. 16. Annual leave allowances.** None of the moneys appropriated by this act or any other appropriation law shall be expended in paying state officers or employees in the unclassified service for unused portions of annual leave allowances provided for by Minnesota Statutes, Section 351.12 for any greater period of time than is permitted state officers or employees in the classified service.

**Sec. 17. Receipts.** All funds, sums of moneys, or other resources provided or to be received, including all receipts, collections, legislative allocations, transfers and other income and receipts properly belong to and to be used for financing activities, programs and other projects other than the institutions now or hereafter under the supervision and jurisdiction of the commissioner of public welfare not otherwise specifically designated as income or credits to other state departments or funds by law, shall be credited to and become a part of the appropriations provided for in Section 2, Subdivisions 1, 6, 7, 8, 9, 10, 12, 13, 14, 15, and 16.

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All receipts of said institutions and activities carried on under the direction of said commissioners of public welfare and corrections shall be deposited in and for the benefit of the general revenue fund, provided, however, that this shall not apply to revolving funds now established in institutions under the control of said commissioners; and provided further that this shall not apply to money received in payment for services of inmate labor employed in the industries carried on in the state reformatory for men, state reformatory for women, and state prison, which receipts shall be credited to the current expense fund of said institutions.

There is hereby cancelled into the general revenue fund all money in the possession of the commissioner of public welfare found upon or procured from the sale of personal property of former members of the camp for homeless men operated under the authority of said department.

**Sec. 18. Commissary and quarter allowance.** No commissary privileges, including food, laundry service, and household supplies, shall be furnished to any persons in staff residences or apartments from appropriations made by this act. Youth camp superintendents may be furnished quarters without cost.

For superintendents of youth camps the commissioner of corrections is authorized to grant an allowance of not to exceed \$75 per month.

For physicians living on the grounds the commissioners of welfare and corrections are authorized to eliminate the maintenance deduction heretofore made, provide such quarters gratis, and also grant an allowance of not to exceed \$25 per month.

Quarters and a stipend allowance of not to exceed \$75.00 per month may be authorized by the commissioner of welfare for medical students and physician fellows.

The commissioners of public welfare and corrections are authorized to pay out of salary appropriations for the various institutions, to physicians employed in institutions, an allowance of not to exceed \$150 per month, in lieu of free quarters on the grounds, providing such quarters are not available.

Notwithstanding any provision in Minnesota Statutes, Section 246.02, to the contrary, maintenance including food, laundry service, and household supplies shall not be furnished to any officer including, but not limited to, the chief executive officers of the state prison and reformatories.

**Sec. 19. Provisions.** Moneys appropriated under this act

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for the purchase of provisions within the item "current expense" shall be used solely for that purpose. The amounts appropriated for provisions are shown on the worksheets of the conferees of the senate and house of representatives, a true copy of which is on file in the office of the commissioner of administration. Any money so provided and not used for purchase of provisions shall be cancelled into the fund from which appropriated.

Sec. 20. **Special equipment.** The amounts appropriated by this act for special equipment at the various state institutions shall be expended in accordance with the priority lists established by the senate and house conference committee, a true copy of which is on file in the office of the commissioner of administration. Expenditures for items of equipment not included on such lists may be made with the approval of the commissioner of administration when justified by special circumstances. The commissioner of public welfare and the commissioner of corrections shall submit to the 1965 legislature itemized lists of special equipment expenditures for each institution under their control.

Sec. 21. **Federal grants.** Grants in aid now or hereafter received from the federal government for any welfare, assistance or relief program or for administration under the jurisdiction of the department of public welfare shall, in the first instance, be credited to a federal grant fund and shall be transferred therefrom to the credit of the commissioner of public welfare in the appropriate account upon certification of the commissioner of public welfare that the amounts so requested to be transferred have been earned or are required for the purposes and program intended. Moneys received by such federal grant fund need not be budgeted as such, provided transfers from such fund are budgeted for allotment purposes in the appropriate appropriations.

The department of public welfare is authorized and directed to negotiate with the federal government, or any agency, bureau or department thereof, for the purpose of securing or obtaining any grants or aid in the construction of buildings, or the making of the improvements authorized by this act. Any grants or aid thus secured or received are hereby appropriated to said department of public welfare and made available for the uses and purposes for which it was received but shall be used to reduce the appropriations hereinbefore provided unless specifically directed otherwise by the legislative advisory committee.

Sec. 22. **Budgetary control.** The budgetary control as provided in Laws 1939, Chapter 431, shall extend to and apply to

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all appropriations herein made available for the fiscal years ending June 30, 1963, June 30, 1964, and June 30, 1965.

All state departments, bureaus, agencies or divisions, operating under Laws 1939, Chapter 431, financed by funds appropriated or receipts or fees of any nature whatsoever, when making requests or preparing budgets to be submitted to the federal government in support of or in request of funds, equipment, materials, or services, from the federal government shall, upon completion of such request or budget, first submit it to the commissioner of administration. The commissioner of administration shall have authority to approve, disapprove, modify, or amend any such request or budget before submitting it to the proper federal authority. When such federal authority has approved such request or budget, the state agency shall resubmit it to the commissioner of administration for recording before any allotment or encumbrance of the federal funds can be made.

**Sec. 23. Unobligated balances.** The unobligated balances on hand as of June 30, 1963, June 30, 1964, and June 30, 1965, in the several appropriations and accounts for which an appropriation is herein made out of the general revenue fund, or has heretofore been made, are hereby cancelled into the general revenue fund as of June 30, 1963, and June 30, 1964, and June 30, 1965, and the unobligated balances on hand as of June 30, 1963, June 30, 1964, and June 30, 1965, appropriated out of any other funds, shall be cancelled into the fund from which they are appropriated as of June 30, 1963, June 30, 1964, and June 30, 1965.

The provisions of this section shall not apply to aid, contributions, or reimbursements received from the federal government by the state or boxing tax receipts transferred to the department of public welfare by the authority of Chapter 245, Laws of 1945, and all such federal aid, contributions or reimbursements, and boxing tax receipts are hereby reappropriated for the purpose of supplementing the appropriation herein provided and shall be added to the maximums of the several accounts herein designated.

**Sec. 24. Transfer of funds.** (a) The commissioner of public welfare by direction of the governor after consulting with the legislative advisory committee, may transfer unobligated appropriation balances between the various accounts appropriated under Section 2, Subdivisions 6, 7, 8, 9, 10, 12, 13, 14, 15, and 16.

(b) Authority is hereby granted to the commissioner of public welfare to transfer appropriations not to exceed \$200,000 in any one fiscal year from one institution under his control to any

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other institution under his control in the best interests of the institutional programs. Such transfer shall be made with the written approval of the governor after consulting with the legislative advisory committee.

(c) Authority is hereby granted to the commissioner of corrections to transfer appropriations not to exceed \$200,000, in any one fiscal year from one institution under his control to any other institution under his control in the best interest of the security and rehabilitation programs. Such transfer shall be made with the written approval of the governor after consulting with the legislative advisory committee.

(d) The balance of \$20,000 in the children under state guardianship revolving fund is hereby transferred to the general revenue fund.

(e) There is hereby transferred to the social welfare accounts of the mental hospitals the balance remaining in the canteen account of the Sandstone state hospital. The funds so transferred shall be distributed between the mental hospitals according to the relative average daily population of each institution.

Sec. 25. **Federal grants for Indians.** The commissioner of public welfare is authorized to enter into contracts with the department of health, education, welfare and the department of interior, *bureau of indian affairs, for the purpose of receiving federal grants* for the welfare and relief of Minnesota indians. Such contract and the plan of distribution of such funds shall be subject to approval of the Minnesota public relief advisory committee as authorized Section 2, Subdivision 16 of this act.

Sec. 26. **Refunds.** None of the moneys appropriated by this act or any other law shall be expended in making any refund where the amount thereof is \$1.00 or less except where the amount, received by the state, giving rise to the refund is \$1.00 or less. Such refunds may be made in conformity with requirements made therefor by the *commissioner of administration*. Such requirements shall be in lieu of the conditions prescribed by Minnesota Statutes, Section 6.136, Subdivision 1.

Approved May 17, 1963.

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